

## Catastrophic Health Care Catastrophic Health Care

### Description:

Meet the needs of the medically indigent in the State of Idaho who do not qualify for state or federal program eligibility requirements but qualify for county assistance. Each county is responsible for the first \$10,000 in medical bills incurred by medically indigent resident of that county in any 12 month period. The Catastrophic Fund is responsible for all medical bills during the 12 month period that are in excess of \$10,000.

In 2000, legislation enacted the Millennium Fund. The fund allocation of \$735,000 to Catastrophic Health Care Cost Program is for tobacco-related cancer/respiratory disease treatment by way of reducing the county deductible for such cases from \$10,000 to \$5,000. In 2001, legislation broadened the language to include tobacco-related cases where illness being treated was caused in whole, or in part, by tobacco use or exposure.

### Major Functions and Targeted Performance Standard(s) for Each Function:

1. Payment of medical bills for qualified medically indigent persons exceeding \$10,000.

#### A. Amount paid.

Actual Results			
2000	2001	2002	2003
11,201,029	11,873,090	12,585,475	13,534,580
Projected Results			
2004	2005	2006	2007
14,007,633	14,708,014	15,443,414	16,100,000

#### B. Number of claims.

Actual Results			
2000	2001	2002	2003
716	788	867	816
Projected Results			
2004	2005	2006	2007
1,039	1,091	1,145	1,185

#### C. Cost of average claim.

Actual Results			
2000	2001	2002	2003
15,644	15,067	14,516	16,586
Projected Results			
2004	2005	2006	2007
13,482	13,481	13,525	18,900

#### D. Amount of largest claim.

Actual Results			
2000	2001	2002	2003
600,000	600,000	650,000	534,892
Projected Results			
2004	2005	2006	2007
650,000	600,000	650,000	650,000

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#### 2. Administrative fees and costs.

##### A. Contract for program administration and auditing.

Actual Results			
2000	2001	2002	2003
163,618	168,526	175,582	179,678
Projected Results			
2004	2005	2006	2007
191,735	199,404	209,374	210,000

##### B. CAT Board expenses.

Actual Results			
2000	2001	2002	2003
16,500	16,900	17,400	16,898
Projected Results			
2004	2005	2006	2007
19,000	19,950	20,947	21,500

##### C. Administrative costs as percent of claims paid.

Actual Results			
2000	2001	2002	2003
1.6%	1.6%	1.5%	1.3%
Projected Results			
2004	2005	2006	2007
1.5%	1.5%	1.5%	1.5%

#### 3. Reimbursement to CAT Program from or on behalf of indigents.

##### A. Amount reimbursed.

Actual Results			
2000	2001	2002	2003
685,000	725,000	730,000	1,665,101
Projected Results			
2004	2005	2006	2007
755,000	800,000	855,000	915,000

##### B. Number of claims.

Actual Results			
2000	2001	2002	2003
845	875	900	1,284
Projected Results			
2004	2005	2006	2007
1,000	1,270	1,300	1,450

##### C. Amount of average annual reimbursement.

Actual Results			
2000	2001	2002	2003
811	829	811	1,297
Projected Results			
2004	2005	2006	2007
755	630	700	815

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4. Reimbursement of \$5,000 to counties on cases that payment has been made towards medical bills directly relating to illness being treated that was caused in whole, or in part, by tobacco use or exposure.
- A. Reduce the county deductible from \$10,000 to \$5,000 on treatment of illness caused in whole, or in part, by tobacco use or exposure.

Actual Results			
2000	2001	2002	2003
n/a	200,000	139,372	435,000
Projected Results			
2004	2005	2006	2007
500,000	528,000	555,000	580,000

**Program Results and Effect:**

To provide additional property tax relief in those cases where illness being treated was caused in whole, or in part, by tobacco use or exposure.

For more information contact Blake Hall at 522-3001.